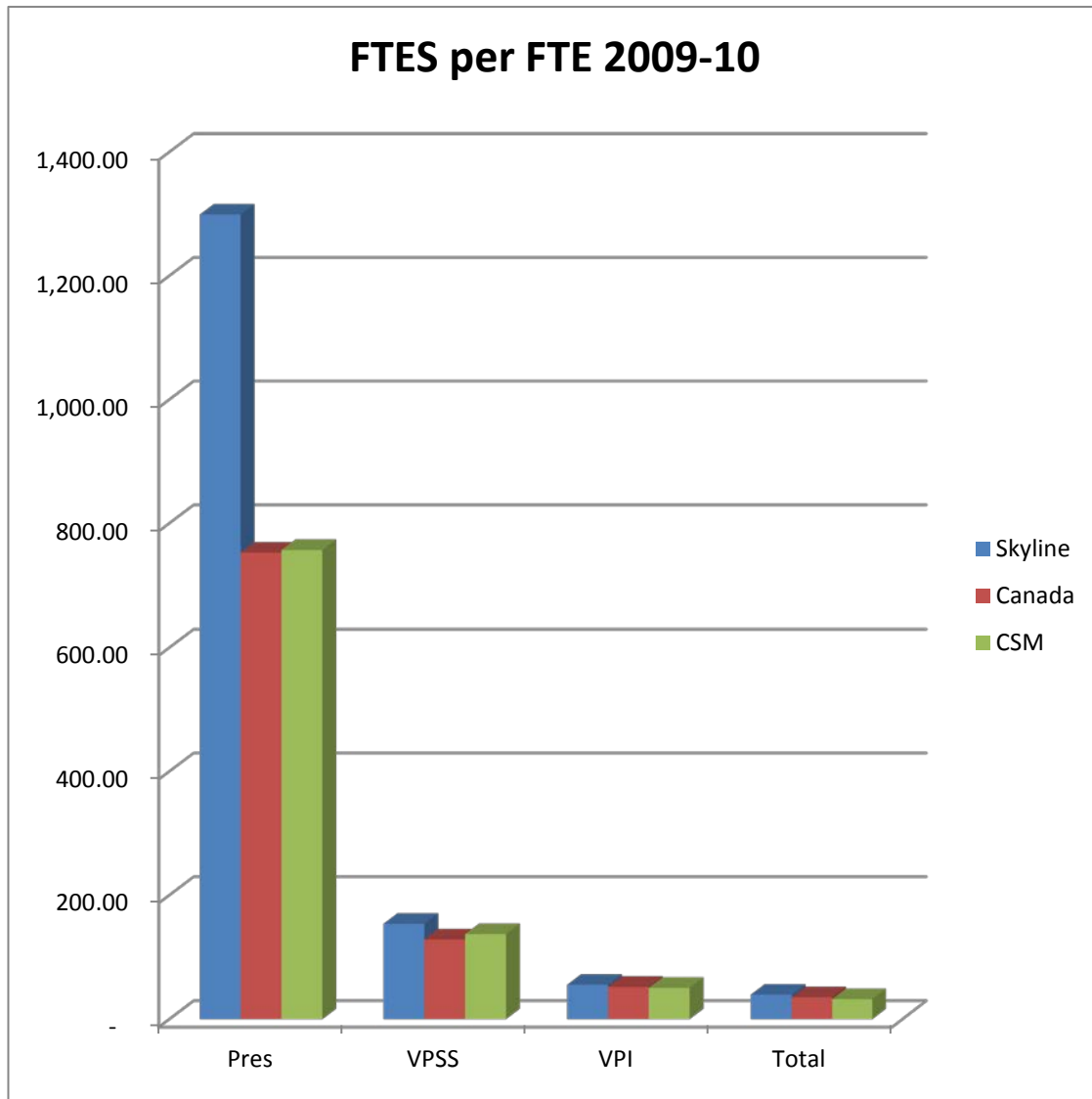
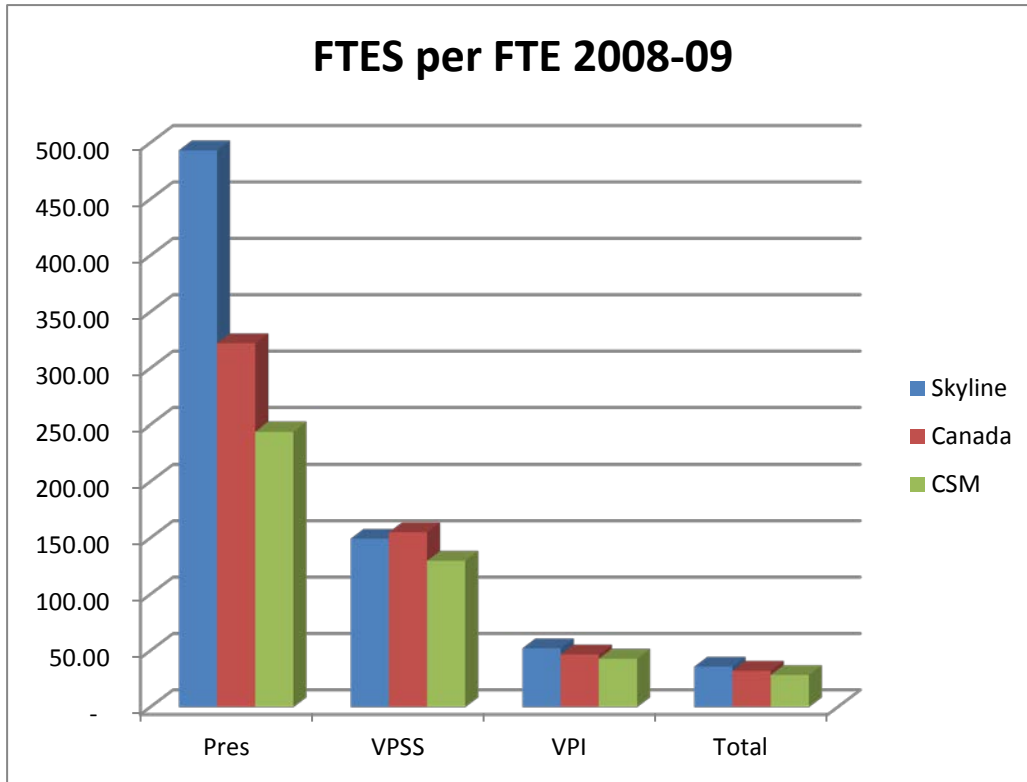


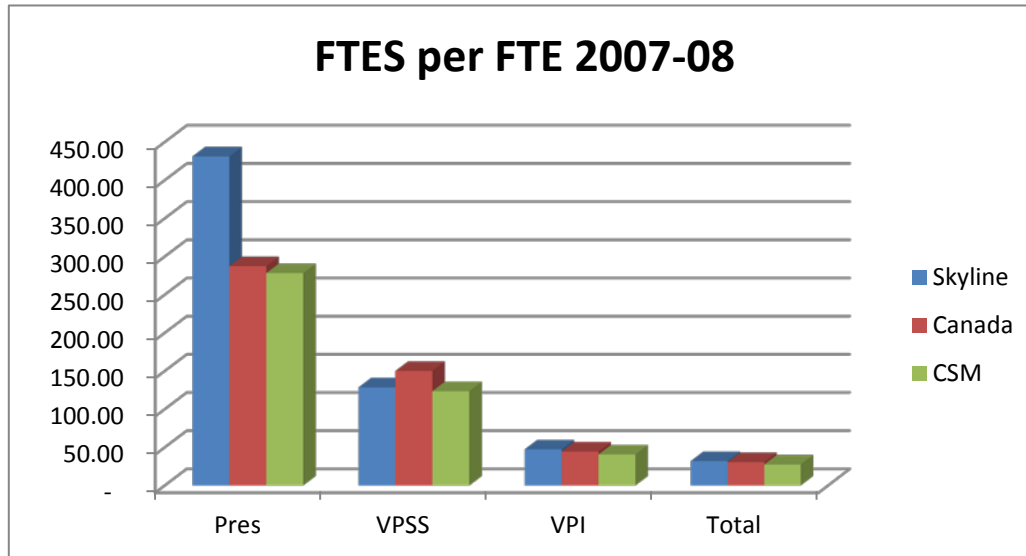
	Skyline	Canada	CSM	
Pres	1,298.99	752.63	756.92	
VPSS	153.76	128.48	137.14	
VPI	55.54	52.05	50.50	54.03 W/O Broadcast
Total	39.56	35.30	32.42	



	Skyline	Canada	CSM	
Pres	493.32	322.16	244.07	
VPSS	149.35	155.06	129.78	
VPI	52.17	46.64	42.94	50.37 W/O Broadcast
Total	35.86	32.27	28.50	



	Skyline	Canada	CSM	
Pres	431.14	287.38	278.25	
VPSS	128.61	150.14	123.59	
VPI	47.34	44.48	40.58	-
Total	32.03	30.66	27.53	

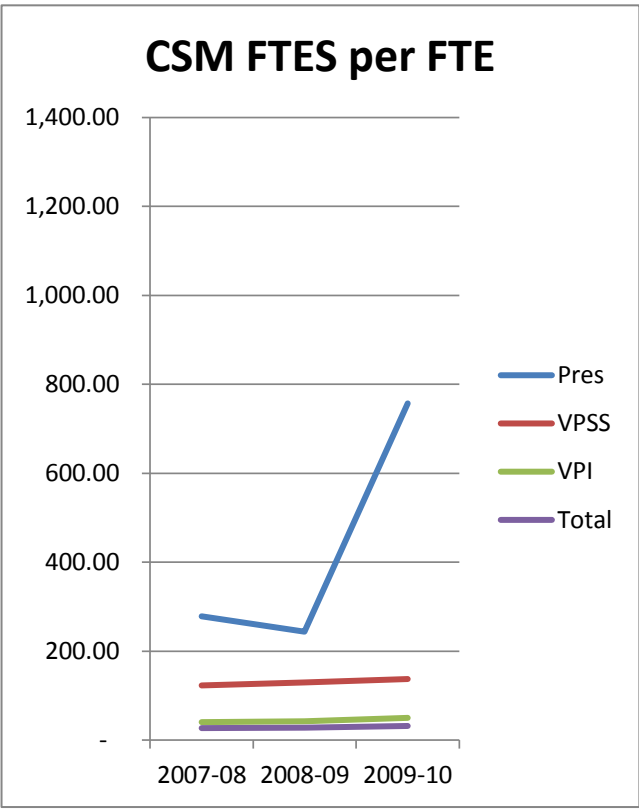
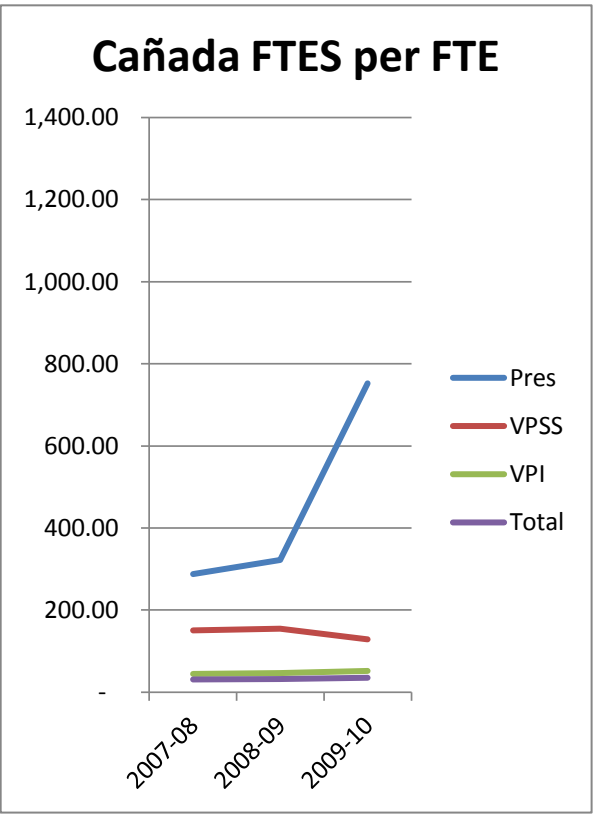
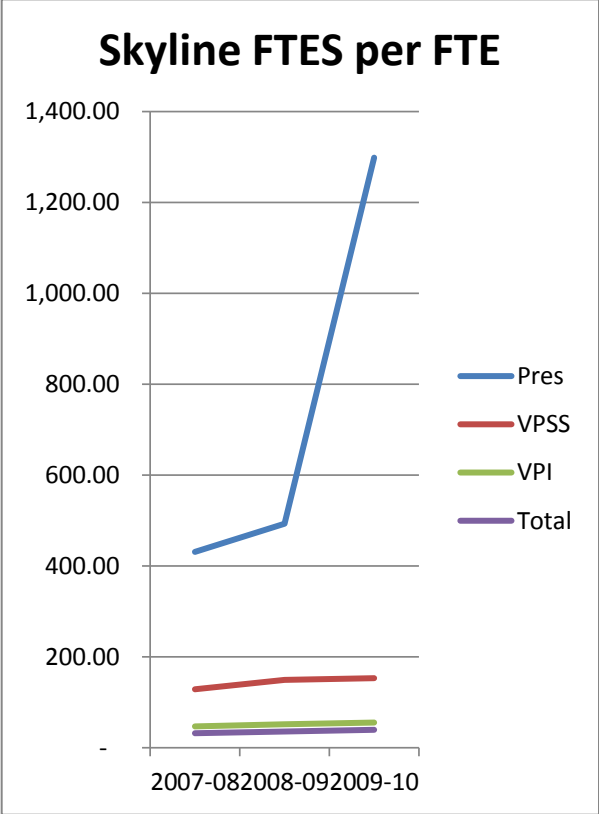


FTEs per FTE

Skyline	2007-08	2008-09	2009-10
Pres	431.14	493.32	1,298.99
VPSS	128.61	149.35	153.76
VPI	47.34	52.17	55.54
Total	32.03	35.86	39.56

Canada	2007-08	2008-09	2009-10
Pres	287.38	322.16	752.63
VPSS	150.14	155.06	128.48
VPI	44.48	46.64	52.05
Total	30.66	32.27	35.30

CSM	2007-08	2008-09	2009-10
Pres	278.25	244.07	756.92
VPSS	123.59	129.78	137.14
VPI	40.58	42.94	50.50
Total	27.53	28.50	32.42



	2007-08	2008-09	2009-10
Skyline	32.03	35.86	39.56
Canada	30.66	32.27	35.30
CSM	27.53	28.50	32.42

